MISSOURI OFFICE OF PROSECUTION SERVICES - MOPS

FISCAL YEAR 2027 BUDGET

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Attorney General Summary

FINANCIAL SUMMARY

	FY25 Actual Final	FY26 Budget Final	FY27 Department Request
AGO Summary	$29,577,630	$47,500,089	$49,337,088
Missouri Office of Prosecution Services Summary	2,473,583	4,705,170	4,705,170
Attorney General	1,075,950	175,950	175,950
DEPARTMENT TOTAL	**$33,127,162**	**$52,381,209**	**$54,218,208**
General Revenue Fund Type	19,746,795	23,240,964	23,516,840
Federal Fund Type	3,287,575	10,111,994	10,791,030
Other Fund Type	10,092,792	19,028,251	19,910,338
Total Full-Time Equivalent Employee	**307.34**	**416.05**	**439.05**
General Revenue Fund Type	174.19	219.30	225.30
Federal Fund Type	40.90	65.71	72.96
Other Fund Type	92.26	131.04	140.79

Totals do not include Non-Counts.

CORE DECISION ITEM

Attorney General | **Budget Unit 930008B**

CORE - Office of Prosecution Services | **Bill Section 12.265**

1. CORE FINANCIAL SUMMARY

	FY 2027 Department Request				FY 2027 Governor's Recommended				
	GR	Federal	Other	Total		GR	Federal	Other	Total
PS	456,979	429,953	667,661	1,554,593	**PS**	0	0	0	0
EE	51,060	664,467	1,708,044	2,423,571	**EE**	0	0	0	0
PSD	549,550	142,456	35,000	727,006	**PSD**	0	0	0	0
TRF	0	0	0	0	**TRF**	0	0	0	0
Total	**1,057,589**	**1,236,876**	**2,410,705**	**4,705,170**	**Total**	**0**	**0**	**0**	**0**
FTE	**2.00**	**3.25**	**4.75**	**10.00**	**FTE**	**0.00**	**0.00**	**0.00**	**0.00**
Est. Fringe	0	0	0	0	**Est. Fringe**	0	0	0	0

Note: Fringes budgeted in Appropriation Bill 5 except for certain fringes budgeted directly to MoDOT, Highway Patrol, and Conservation.

Note: Fringes budgeted in Appropriation Bill 5 except for certain fringes budgeted directly to MoDOT, Highway Patrol, and Conservation.

Federal Funds: 1107:Missouri Office of Prosecution Services Federal Fund

Other Funds: 1680:Missouri Office of Prosecution Services Fund
1844:Missouri Office of Prosecution Services Revolving Fu

2. CORE DESCRIPTION

The Missouri Office of Prosecution Services exists as an autonomous entity within the Attorney General's Office to assist prosecuting attorneys throughout the state in their efforts against criminal activity. The Office of Prosecution Services has developed and provides basic prosecutors' manuals and educational materials for prosecutors; coordinates the development, installation, support and maintenance of an automated case management and criminal history reporting system for prosecutors; prepares, disseminates and supplements indexes to and digests of statutes and appellate court decisions; trains prosecuting attorneys and circuit attorney and support staff on a statewide basis; provides legal research and trial assistance to prosecutors; provides forms and other common and appropriate documents employed in the administration of criminal justice; administers a witness protection program for potential witnesses and their immediate families in criminal proceedings or pending investigations; serves as a liaison for prosecutors with governmental agencies, associations, commissions, committees, task forces and allied professionals

Section 56.700 provides that funds shall be appropriated for prosecuting attorneys' offices within counties with DMH facilities to employ personnel to assist in carrying out the duties relating to DMH facilities. DMH agrees to this transfer. MOPS is best situated to coordinate communication with the prosecuting attorneys' and circuit attorney's offices.

3. PROGRAM LISTING (list programs included in this core funding)

CORE DECISION ITEM

Attorney General **Budget Unit 930008B**

CORE - Office of Prosecution Services **Bill Section 12.265**

General Training and Publications, Witness Protection, Case Management and Criminal History Repoting, Statewide Victim Advocate/Coordinaotr. Traffic Resource Prosecutor, Family Violence Resource Prosecutor, Child Abuse Resource Prosecutor, John R. Justice (JRJ) Loan Repayment Program.

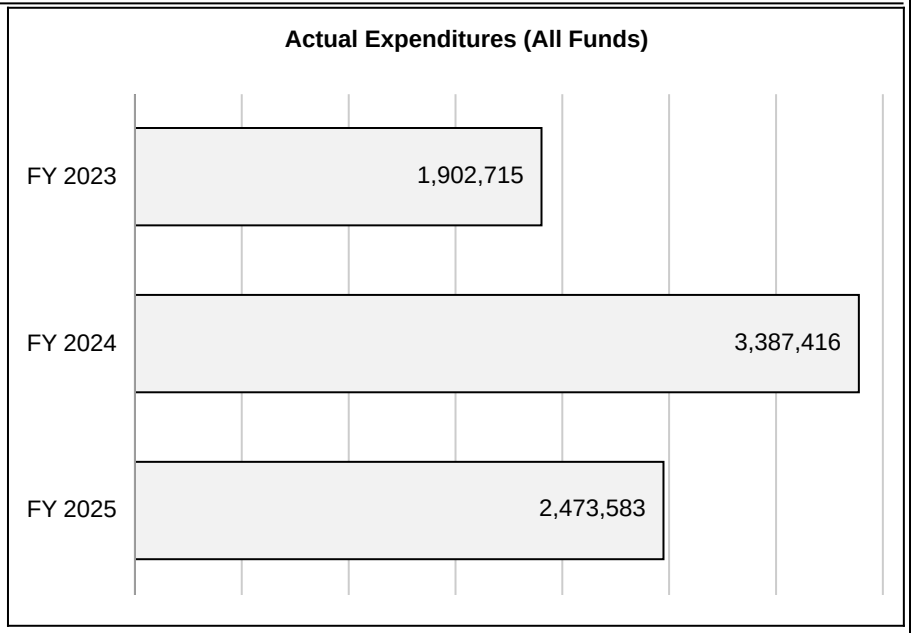
CORE DECISION ITEM

Attorney General | **Budget Unit 930008B**

CORE - Office of Prosecution Services | **Bill Section 12.265**

4. FINANCIAL HISTORY

	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Current Yr. as of 11/30/25
Appropriations (All Funds)	3,871,144	5,267,248	4,415,716	4,705,170
Less Reverted (All Funds)	(4,307)	(4,307)	(4,307)	(4,307)
Less Restricted (All Funds)*	0	0	0	0
Less Transfers Out	0	0	0	(5,000)
Plus Transfers In	0	0	0	5,000
Budget Authority (All Funds)	3,866,837	5,262,941	4,411,409	4,700,863
Actual Expenditures (all Fund	1,902,715	3,387,416	2,473,583	1,440,153
Unexpended (All Funds)	1,964,122	1,875,525	1,937,826	3,260,710
Unexpended by Fund:				
General Revenue	31,800	133,353	22,508	536,697
Federal	762,824	706,730	762,625	1,041,435
Other	1,169,498	1,035,442	1,152,694	1,682,578



*Restricted amount is as of

Reverted includes the statutory three-percent reserve amount (when applicable).
Restricted includes any Governor's Expenditure Restrictions which remained at the end of the fiscal year (when applicable).

CORE DECISION ITEM

Attorney General **Budget Unit 930008B**

CORE - Office of Prosecution Services **Bill Section 12.265**

5. CORE RECONCILIATION DETAIL

	Budget Class	FTE	GR	FED	OTHER	TOTAL	Explanation
TAFP After VETOES							
	PS	12.00	456,979	429,953	667,661	1,554,593	
	EE	0.00	51,060	664,467	1,708,044	2,423,571	
	PD	0.00	549,550	142,456	35,000	727,006	
	TRF	0.00	0	0	0	0	
	Total	**12.00**	**1,057,589**	**1,236,876**	**2,410,705**	**4,705,170**	
One-Times							
	PS	0.00	0	0	0	0	
	EE	0.00	0	0	0	0	
	PD	0.00	0	0	0	0	
	TRF	0.00	0	0	0	0	
	Total	**0.00**	**0**	**0**	**0**	**0**	
FY 27 Beginning Core							
	PS	12.00	456,979	429,953	667,661	1,554,593	
	EE	0.00	51,060	664,467	1,708,044	2,423,571	
	PD	0.00	549,550	142,456	35,000	727,006	
	TRF	0.00	0	0	0	0	
	Total	**12.00**	**1,057,589**	**1,236,876**	**2,410,705**	**4,705,170**	

Department Request Adjustments

CORE DECISION ITEM

Attorney General **Budget Unit 930008B**

CORE - Office of Prosecution Services **Bill Section 12.265**

			Budget Class	FTE	GR	FED	OTHER	TOTAL	Explanation
Core Reduction	CRD.93B.001	16167	PS	(0.75)	0	0	0	0	MOPS Core Reduction FTE
Core Reduction	CRD.93B.001	17337	PS	(1.25)	0	0	0	0	MOPS Core Reduction FTE
Net Department Request Adjustments				**(2.00)**	**0**	**0**	**0**	**0**	
Department Request Core									
			PS	10.00	456,979	429,953	667,661	1,554,593	
			EE	0.00	51,060	664,467	1,708,044	2,423,571	
			PD	0.00	549,550	142,456	35,000	727,006	
			TRF	0.00	0	0	0	0	
			Total	**10.00**	**1,057,589**	**1,236,876**	**2,410,705**	**4,705,170**	
Governor's Recommended Core									
			PS	0.00	0	0	0	0	
			EE	0.00	0	0	0	0	
			PD	0.00	0	0	0	0	
			TRF	0.00	0	0	0	0	
			Total	**0.00**	**0**	**0**	**0**	**0**	

CORE DECISION ITEM

Attorney General — **Budget Unit 930008B**

CORE - Office of Prosecution Services — **Bill Section 12.265**

Summary of the Core by Expenditure Types

	FY25 Budget		FY25 Actual		FY26 Budget		FY26 Actual as of 11/30/25		FY27 DTREQ		Governor Recommended
Account	**Dollars**	**FTE**	**Dollars**	**FTE**	**Dollars**	**FTE**	**Dollars**	**FTE**	**Dollars**	**FTE**	**FTE**
Leave Payouts	0	0.00	8,026	0.00	0	0.00	28,326	0.00	0	0.00	0.00
Benefit Eligible Wages	1,240,579	12.00	941,983	10.08	1,554,593	12.00	377,612	3.79	1,554,593	10.00	0.00
Planned Hourly Wages	0	0.00	10,149	0.07	0	0.00	0	0.00	0	0.00	0.00
Total PS	**1,240,579**	**12.00**	**960,158**	**10.15**	**1,554,593**	**12.00**	**405,938**	**3.79**	**1,554,593**	**10.00**	**0.00**
In State Travel	104,135	0.00	58,961	0.00	123,322	0.00	41,891	0.00	123,322	0.00	0.00
Out of State Travel	30,152	0.00	26,497	0.00	30,152	0.00	2,597	0.00	30,152	0.00	0.00
Supplies	41,384	0.00	24,790	0.00	42,384	0.00	14,832	0.00	42,384	0.00	0.00
Professional Development	22,700	0.00	146,285	0.00	52,700	0.00	120,227	0.00	52,700	0.00	0.00
Communications Services and Supplies	20,970	0.00	3,621	0.00	20,970	0.00	710	0.00	20,970	0.00	0.00
Professional Services	1,228,006	0.00	1,022,036	0.00	1,728,006	0.00	746,707	0.00	1,728,006	0.00	0.00
Maintenance and Repair Services	695,200	0.00	0	0.00	35,613	0.00	0	0.00	35,613	0.00	0.00
Computer Equipment	101,393	0.00	6,852	0.00	146,023	0.00	0	0.00	146,023	0.00	0.00
Office Equipment Expenses	26,675	0.00	1,273	0.00	31,175	0.00	0	0.00	31,175	0.00	0.00
Other Equipment	35,292	0.00	0	0.00	35,002	0.00	0	0.00	35,002	0.00	0.00
Building Lease Payments Operating	54,121	0.00	84,792	0.00	74,121	0.00	54,222	0.00	74,121	0.00	0.00
Equipment Lease Payments	27,260	0.00	0	0.00	27,260	0.00	0	0.00	27,260	0.00	0.00
Miscellaneous Expenses	60,843	0.00	992	0.00	76,843	0.00	4,250	0.00	76,843	0.00	0.00
Total EE	**2,448,131**	**0.00**	**1,376,100**	**0.00**	**2,423,571**	**0.00**	**985,435**	**0.00**	**2,423,571**	**0.00**	**0.00**

CORE DECISION ITEM

Attorney General **Budget Unit 930008B**

CORE - Office of Prosecution Services **Bill Section 12.265**

Account	FY25 Budget		FY25 Actual		FY26 Budget		FY26 Actual as of 11/30/25		FY27 DTREQ		Governor Recommended
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	FTE
Program Disbursements	727,006	0.00	137,325	0.00	727,006	0.00	48,780	0.00	727,006	0.00	0.00
Total PSD	**727,006**	**0.00**	**137,325**	**0.00**	**727,006**	**0.00**	**48,780**	**0.00**	**727,006**	**0.00**	**0.00**
Grand Total	**4,415,716**	**12.00**	**2,473,583**	**10.15**	**4,705,170**	**12.00**	**1,440,153**	**3.79**	**4,705,170**	**10.00**	**0.00**

FLEXIBILITY REQUEST FORM

BUDGET UNIT NUMBER:	930008B	**DEPARTMENT:**	**Office of the Attorney General**
BUDGET UNIT NAME:	MO OFFICE OF PROSECUTION SERVICES		
HOUSE BILL SECTION:	12.265	**DIVISION:**	

1. Provide the amount by fund of personal service flexibility and the amount by fund of expense and equipment flexibility you are requesting in dollar and percentage terms and explain why the flexibility is needed. If flexibility is being requested among divisions, provide the amount by fund of flexibility you are requesting in dollar and percentage terms and explain why the flexibility is needed.

DEPARTMENT REQUEST

PS -	$ 1,554,593	100% flexibility requested
E&E -	2,423,571	100% flexibility requested
	$ 3,978,164	

2. Estimate how much flexibility will be used for the budget year. How much flexibility was used in the Prior Year Budget and the Current Year Budget? Please specify the amount.

PRIOR YEAR ACTUAL AMOUNT OF FLEXIBILITY USED	CURRENT YEAR ESTIMATED AMOUNT OF FLEXIBILITY THAT WILL BE USED	BUDGET REQUEST ESTIMATED AMOUNT OF FLEXIBILITY THAT WILL BE USED
	100% flexibility - estimated amount to be used is unknown at this time	100% flexibility

3. Please explain how flexibility was used in the prior and/or current years.

PRIOR YEAR EXPLAIN ACTUAL USE	CURRENT YEAR EXPLAIN PLANNED USE
	The 100% flexibility for FY 2027 will allow our office to take advantage of technological and personnel changes by allowing us to shift between personal service and expense and equipment. It is unknown at this time the amount of flexibilty that will be needed.

NEW DECISION ITEM
RANK: 005 OF 5

MO Office of Prosecution Services | **Budget Unit 930008B**

MOPS Conviction Review Unit | **Bill Section 12.265**
DI# NOP.93B.004

1. AMOUNT OF REQUEST

	FY 2027 Department Request				FY 2027 Governor's Recommended				
	GR	Federal	Other	Total		GR	Federal	Other	Total
PS	0	0	0	0	**PS**	0	0	0	0
EE	0	0	0	0	**EE**	0	0	0	0
PSD	0	0	0	0	**PSD**	0	0	0	0
TRF	0	0	0	0	**TRF**	0	0	0	0
Total	**0**	**0**	**0**	**0**	**Total**	**0**	**0**	**0**	**0**
FTE	**2.00**	**0.00**	**0.00**	**2.00**	**FTE**	**0.00**	**0.00**	**0.00**	**0.00**
Est. Fringe	0	0	0	0	**Est. Fringe**	0	0	0	0

Note: Fringes budgeted in Appropriation Bill 5 except for certain fringes budgeted directly to MoDOT, Highway Patrol, and Conservation.

Note: Fringes budgeted in Appropriation Bill 5 except for certain fringes budgeted directly to MoDOT, Highway Patrol, and Conservation.

2. THIS REQUEST CAN BE CATEGORIZED AS:

Fund Switch

3. WHY IS THIS FUNDING NEEDED? PROVIDE AN EXPLANATION FOR ITEMS CHECKED IN #2. INCLUDE THE FEDERAL OR STATE STATUTORY OR CONSTITUTIONAL AUTHORIZATION FOR THIS PROGRAM.

The legislature appropriated funds for these positions in GR with the understanding that 2 current empty FTE's (1.25 in fund 1680 and .75 in 1107) would be moved to GR. This request is moving these FTE's from 1680 and 1107 to 1101. The CRU was created in legislation in FY2025 though no funds were appropriated for it until FY2026.

4. DESCRIBE THE DETAILED ASSUMPTIONS USED TO DERIVE THE SPECIFIC REQUESTED AMOUNT. (How did you determine that the requested number of FTE were appropriate? From what source or standard did you derive the requested levels of funding? Were alternatives such as outsourcing or automation considered? If

NEW DECISION ITEM
RANK: 005 OF 5

MO Office of Prosecution Services **Budget Unit 930008B**

MOPS Conviction Review Unit **Bill Section 12.265**
DI# NOP.93B.004

based on new legislation, does request tie to TAFP fiscal note? If not, explain why. Detail which portions of the request are one-times and how those amounts were calculated.)

FTE needed for the Conviction Review Unit Attorney and the Conviction Review Unite Investigator.

5. BREAK DOWN THE REQUEST BY BUDGET ACCOUNT CLASS, JOB CLASS, AND FUND SOURCE. IDENTIFY ONE-TIME COSTS.

Budget Account Class/Job Class	DTREQ GR DOLLAR	DTREQ GR FTE	DTREQ FED DOLLAR	DTREQ FED FTE	DTREQ OTHER DOLLAR	DTREQ OTHER FTE	DTREQ TOTAL DOLLAR	DTREQ TOTAL FTE	DTREQ One-Time DOLLARS
I09002 - MOPS - RESOURCE PROSECUTOR	0	1.00	0	0.00	0	0.00	0	1.00	0
I09011 - MOPS - INVESTIGATOR	0	1.00	0	0.00	0	0.00	0	1.00	0
Total PS	**0**	**2.00**	**0**	**0.00**	**0**	**0.00**	**0**	**2.00**	**0**
Total EE	**0**		**0**		**0**		**0**		**0**
Total PSD	**0**		**0**		**0**		**0**		**0**
Total TRF	**0**		**0**		**0**		**0**		**0**
Grand Total	**0**	**2.00**	**0**	**0.00**	**0**	**0.00**	**0**	**2.00**	**0**

JOB CLASS DETAIL

	FY25 Budget		FY25 Actual		FY26 Budget		FY26 Actual as of 11/30/25		FY27 DTREQ Core		FY27 DTREQ New Decision Items		FY27 GVREC Core		GVREC New Decision Items		FY27 GVREC New Decision Item	
	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
930008B:Mo Office Of Prosecution Ser																		
I09000 - MOPS - EXECUTIVE DIRECTOR	150,754	1.00	148,395	1.00	159,669	1.00	68,438	0.46	159,669	1.00	0	0.00	0	0.00	0	0.00	0	0.00
I09001 - MOPS - DEPUTY DIRECTOR	137,407	1.00	115,737	1.00	148,995	1.00	52,632	0.42	148,995	1.00	0	0.00	0	0.00	0	0.00	0	0.00
I09002 - MOPS - RESOURCE PROSECUTOR	303,079	3.00	298,249	2.98	569,015	3.00	95,712	0.83	569,015	3.00	0	1.00	0	0.00	0	0.00	0	0.00
I09003 - MOPS - GENERAL COUNSEL	204,133	1.00	109,765	1.00	205,233	1.00	46,458	0.42	205,233	1.00	0	0.00	0	0.00	0	0.00	0	0.00
I09004 - MOPS-VICTIM ADVOCATE	67,303	1.00	63,014	0.98	69,959	1.00	25,417	0.42	69,959	1.00	0	0.00	0	0.00	0	0.00	0	0.00
I09005 - MOPS - EXECUTIVE ASSISTANT	55,854	1.00	54,252	1.00	58,027	1.00	23,653	0.42	58,027	1.00	0	0.00	0	0.00	0	0.00	0	0.00
I09006 - MOPS-INFORMATION TECHNOLOGIST	88,251	1.00	86,803	1.00	96,073	1.00	39,474	0.42	96,073	1.00	0	0.00	0	0.00	0	0.00	0	0.00
I09007 - MOPS - FISCAL OFFICER	61,183	1.00	60,280	1.00	62,994	1.00	25,828	0.42	62,994	1.00	0	0.00	0	0.00	0	0.00	0	0.00
I09008 - MOPS - PARALEGAL	94,091	1.00	5,490	0.13	45,000	1.00	0	0.00	45,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
I09009 - MOPS - DEPUTY GENERAL COUNSEL	78,524	1.00	0	0.00	127,615	1.00	0	0.00	127,615	0.00	0	0.00	0	0.00	0	0.00	0	0.00
I09011 - MOPS - INVESTIGATOR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1.00	0	0.00	0	0.00	0	0.00
O99999 - OTHER	0	0.00	0	0.00	12,013	0.00	0	0.00	12,013	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BUCKET - LEAVE PAYOUTS	0	0.00	8,026	0.00	0	0.00	28,326	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BUCKET - PLANNED HOURLY WAGES	0	0.00	10,149	0.07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**1,240,579**	**12.00**	**960,158**	**10.15**	**1,554,593**	**12.00**	**405,938**	**3.79**	**1,554,593**	**10.00**	**0**	**2.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Total General Revenue	195,559	2.00	191,873	1.98	456,979	2.00	53,718	0.42	456,979	2.00	0	2.00	0	0.00	0	0.00	0	0.00
Total Federal	405,208	4.00	344,519	3.30	429,953	4.00	147,411	1.35	429,953	3.25	0	0.00	0	0.00	0	0.00	0	0.00
Total Other Funds	639,812	6.00	423,766	4.87	667,661	6.00	204,809	2.02	667,661	4.75	0	0.00	0	0.00	0	0.00	0	0.00

Note: Totals Include Non-Counts

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**

Program Name: Child Abuse Resource Prosecutor

Program is found in the following core budget(s): MOPS

1a. What strategic priority does this program address?

This program provides Missouri's prosecutors with the training, resources and assistance to carry out the functions of their office, which protects public safety and improves the criminal justice system.

1b. What does this program do?

Provides dedicated training, trial assistance, technical assistance, and research assistance to prosecutors in child abuse cases, works as a liaison with the Department of Social Services and State Technical Assistance Team, and provides training to law enforcement officers and allied professionals who work child abuse cases. In FY24, the Office of Prosecution Services applied for and received a grant from the Children's Justice Act Task Force to provide training to prosecutors, law enforcement, forensic interviewers, Children's Division, and medical professionals via a specialized trial school focusing on child sexual abuse. That project was completed in FY25. In FY24, the Office of Prosecution Serices also applied for and received a grant from the Childre's Justice Act Task Force to provide up to 10 trainings across the State on various topics relating to investigating and prosecuting various forms of child abuse. That project is still underway and will be completed in FY26. The Office of Prosecution Services plans to seek repeat funding for the Child Sexual Abuse Trial School as well as for the completion of various child abuse trainings.

2a. Provide an activity measure(s) for the program.

The program tracks the number of persons trained, the number of trainings conducted and the number of continuing education hours provided. The program also tracks all technical and trial related assistance that is completed.

2b. Provide a measure(s) of the program's quality.

The program seeks feedback from all training participants after completing the trainings, allowing participants to give feedback anonymously.

2c. Provide a measure(s) of the program's impact.

The program collects evaluation forms from all training participants.

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**

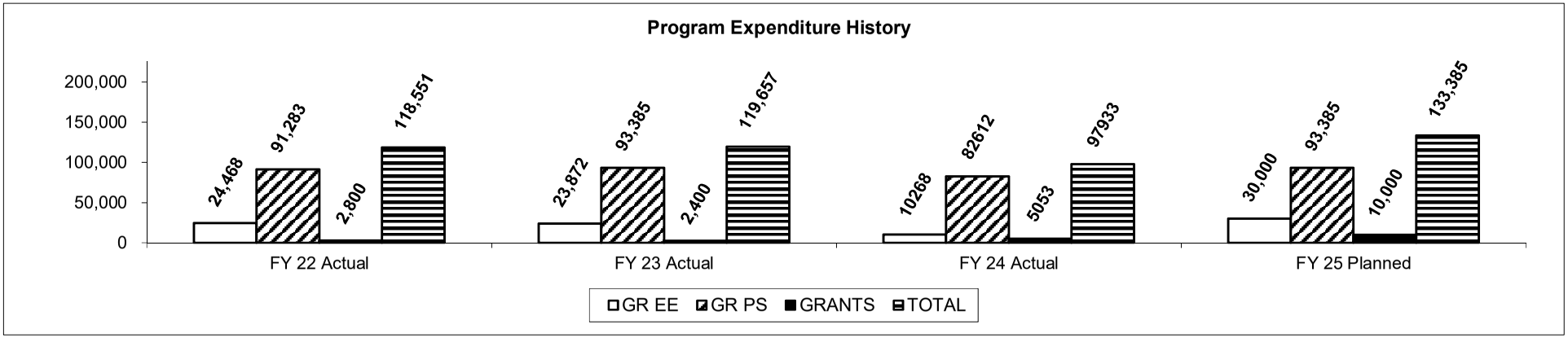
Program Name: Child Abuse Resource Prosecutor

Program is found in the following core budget(s): MOPS

2d. Provide a measure(s) of the program's efficiency.

Consistency of information provided to prosecutors and allied professionals across the state.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Missouri Office of Prosecution Services Revolving Fund (Section 56.765).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

CFDA #93.643, Section 56.750, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**
Program Name: Case Management and Criminal History Reporting
Program is found in the following core budget(s): MOPS

1a. What strategic priority does this program address?

This program provides Missouri's prosecutors with the training, resources and assistance to carry out the functions of their office, which protects public safety and improves the criminal justice system.

1b. What does this program do?

One of the functions of the Missouri Office of Prosecution Services is to coordinate the development, installation, support and maintenance of an automated case management and criminal history reporting system for prosecutors. Currently, 114 prosecutor offices statewide use an automated case management system called Prosecutor by Karpel™. In addition to providing for the automation in the management of criminal cases by prosecutors, Prosecutor by Karpel™ software allows offices to electronically transfer case file information to the circuit clerk and required criminal history reporting to the Highway Patrol central repository. The Office of Prosecution Services also employs a General Counsel and IT specialist to work with MSHP and OSCA to improve the accuracy and completeness of criminal history information and records improvement maintained by the central repository and OSCA, including sex offender registries and orders of protection.

The NARIP grant overlaps the state's budget year. The budget increase includes purchasing laptops for County Prosecutors to off-set county costs and enhancements to the case management system that all County Prosecutors use. ***This grant cycle ends October 2026 and as of December 1, 2025 the grant has not be opened for solicitation, thus this program would end without an additional funding sorce***

2a. Provide an activity measure(s) for the program.

Program activity is recorded and submitted to the state administering agency for the grant semi-annually.

2b. Provide a measure(s) of the program's quality.

The program seeks feedback from all training participants.

2c. Provide a measure(s) of the program's impact.

The program seeks feedback from all training participants.

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**

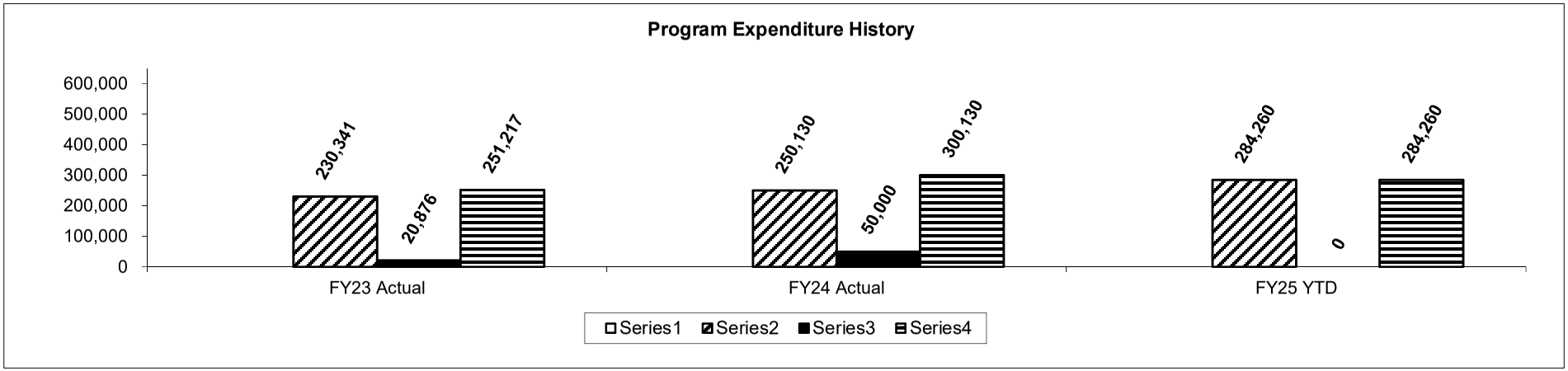
Program Name: Case Management and Criminal History Reporting

Program is found in the following core budget(s): MOPS

2d. Provide a measure(s) of the program's efficiency.

Consistency of information provided to prosecutors and law enforcement professionals across the state.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Missouri Office of Prosecution Services Operating Fund (Section 56.765) and Revolving Fund (Section 56.765).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 43.500 to 43.506 RSMo and Section 56.750, RSMo., FY21 (10/1/21 - 9/30/23) 15PBJS-21-GK-00190-NARI-02 (Salary and Benefits, Enhancements and Travel), FY22 (10/1/22 - 9/30/24) 15-PBJS-22-GK-01002-NARI-01 (Salary and Benefits, Enhancements and Travel) and FY23 (10/1/23 - 9/30/25) 15-PBJS-23-GK-02342-NARI (Salary and Benefits); and FY24 (10/1/2025 - 9/30/2026) - 15-PBJS-24-GK-02643-NARI (Salary and Benefits) .

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**
Program Name: General Training and Publications
Program is found in the following core budget(s): MOPS

1a. What strategic priority does this program address?

This program provides Missouri's prosecutors with the training, resources and assistance to carry out the functions of their office, which protects public safety and improves the criminal justice system.

1b. What does this program do?

Provides training, technical assistance and publications for County Prosecutors, Circuit Attorneys and support staff statewide. Examples of training include trial advocacy school and basic prosecution training as well as segments at various conferences and seminars. Publications include a trial casebook, a formbook, a bad check manual and a prosecutor's manual.

2. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 56.750, RSMo

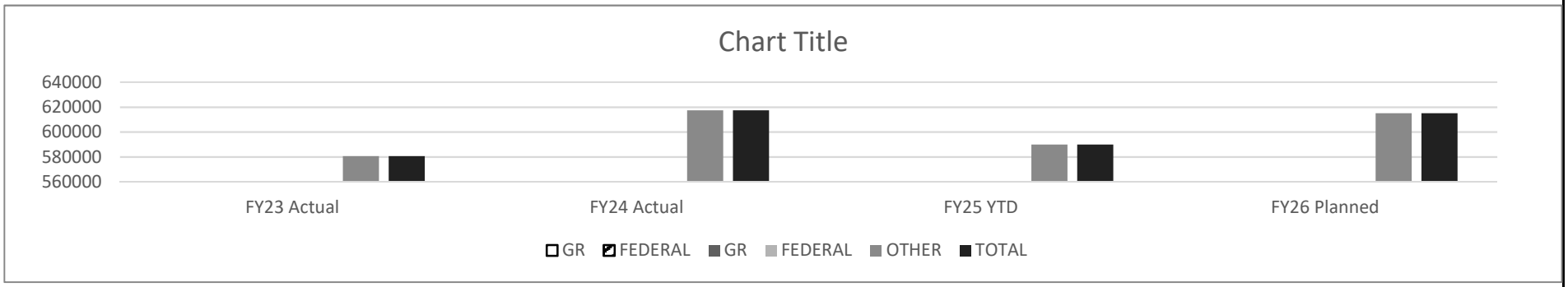
3. Are there federal matching requirements? If yes, please explain.

No

4. Is this a federally mandated program? If yes, please explain.

No

5. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.



6. What are the sources of the "Other " funds?

Missouri Office of Prosecution Services Operating Fund (Section 56.765) and Revolving Fund (Section 56.765).

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**
Program Name: General Training and Publications
Program is found in the following core budget(s): MOPS

7a. Provide an effectiveness measure.

Percent of County Prosecutors Offices which receive training and publications.

7b. Provide an efficiency measure.

Savings to Prosecutors Offices by offering centralized training and publications. Consistency of information throughout the State.

7c. Provide the number of clients/individuals served, if applicable.

FY20 - 100% of all County Prosecutors Offices served as well as Law Enforcement - attendees at MOPS sponsored trial school, advanced trial school and basic prosecutor training plus hundreds more at various conferences and webinars.

7d. Provide a customer satisfaction measure, if available.

Course Evaluations.

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**

Program Name: John R. Justice (JRJ) Loan Repayment Program

Program is found in the following core budget(s): MOPS

1a. What strategic priority does this program address?

This program provides Missouri's prosecutors and public defenders with resources and assistance to continue employment of staff to carry out the functions of their office, which protects public safety and improves the criminal justice system.

1b. What does this program do?

The John R. Justice (JRJ) Loan Repayment Program was created to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The JRJ Program provides loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to continued employment as public defenders and prosecutors for at least three (3) years. An attorney must not be in default on repayment of any federal student loans. The U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice (BJA) is the federal awarding agency. The program was previously administered through the Department of Public Safety. MOPS is designated as the state administrative agency.

2a. Provide an activity measure(s) for the program.

The grant is reviewed and monitored by the U. S. Department of Justice programs.

2b. Provide a measure(s) of the program's quality.

The grant is reviewed and monitored by the U. S. Department of Justice programs.

2c. Provide a measure(s) of the program's impact.

The grant is reviewed and monitored by the U. S. Department of Justice programs.

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**

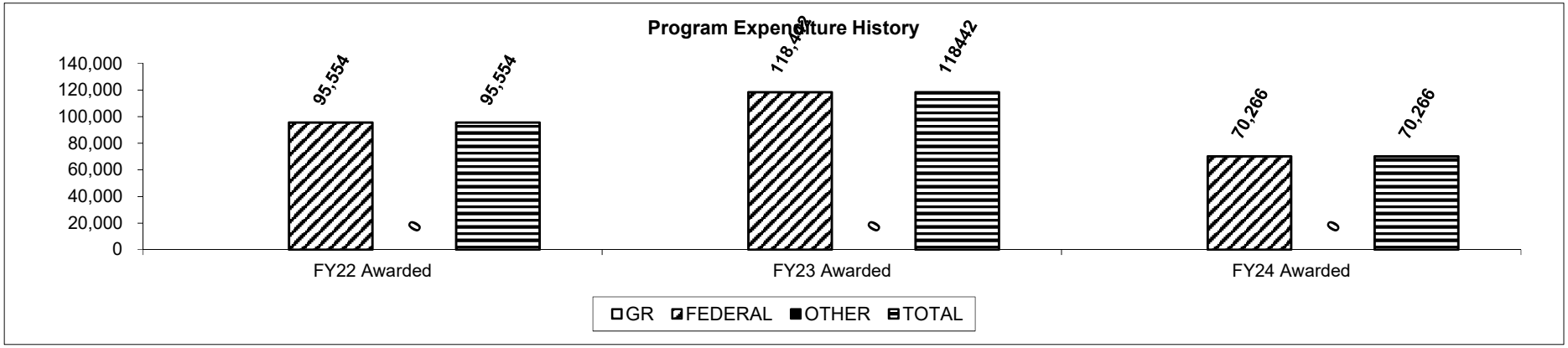
Program Name: John R. Justice (JRJ) Loan Repayment Program

Program is found in the following core budget(s): MOPS

2d. Provide a measure(s) of the program's efficiency.

Years of service in the field

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 56.750, RSMo., John R. Justice Prosecutors and Defenders Incentive Act, codified at 42 U.S.C. 3797cc-21; CFDA #16.816; 15PBJA-24-GG-01835-JRJX. *** This grant is due to expire September 30, 2026 as no new grant solicitation has been opened as of December 1, 2025.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**
Program Name: Special Victims Resource Prosecutor
Program is found in the following core budget(s): MOPS

1a. What strategic priority does this program address?

This program provides Missouri's prosecutors with the training, resources and assistance to carry out the functions of their office, which protects public safety and improves the criminal justice system.

1b. What does this program do?

Provides continuing educational programs, legal assistance, written materials, technical assistance and other general guidance to Missouri's prosecutors and allied professionals to improve their ability to investigate and prosecute crimes involving the exploitation and violence againt special victims. This Resource Prosecutor serves as a liaison with relevant commissions, committees, task forces, victim coalitions and advocacy groups with information being communicated back to the Missouri Prosecutors' offices.

2a. Provide an activity measure(s) for the program.

The program tracks the number of persons trained, the number of trainings conducted and the number of continuing education hours provided.

2b. Provide a measure(s) of the program's quality.

The program seeks feedback from all training participants.

2c. Provide a measure(s) of the program's impact.

The program collects evaluation forms from all training participants.

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**

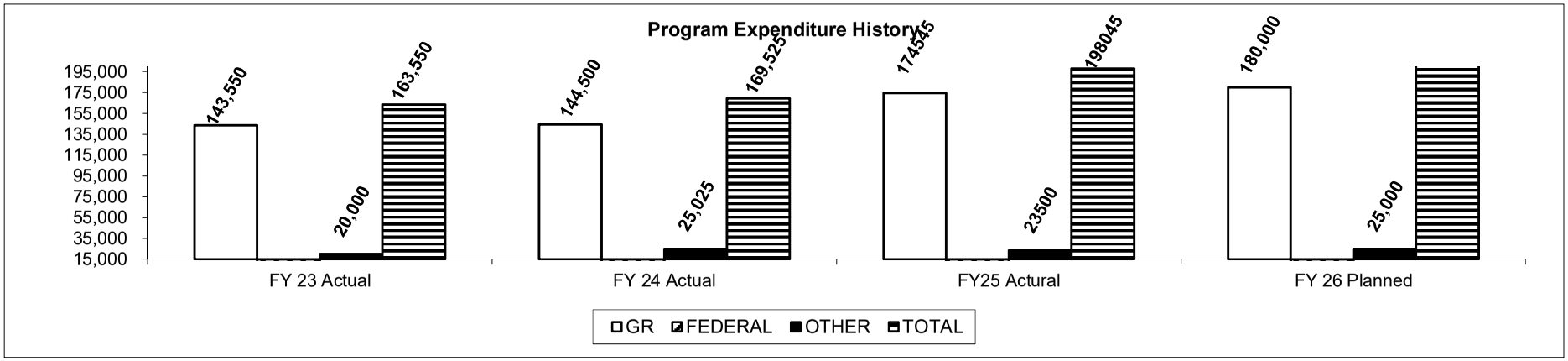
Program Name: Special Victims Resource Prosecutor

Program is found in the following core budget(s): MOPS

2d. Provide a measure(s) of the program's efficiency.

Consistency of information provided to prosecutors and allied professionals across the state.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Missouri Office of Prosecution Services Revolving Fund (Section 56.765).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 56.750, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**

Program Name: Traffic Safety Resource Prosecutor

Program is found in the following core budget(s): MOPS

1a. What strategic priority does this program address?

This program provides Missouri's prosecutors with the training, resources and assistance to carry out the functions of their office, which protects public safety and improves the criminal justice system.

1b. What does this program do?

This is an ongoing program to provide continuing legal education programs, legal assistance, trial assistance and other general guidance to Missouri's prosecutors and their assistants and Missouri law enforcement officers to improve the investigation and prosecution of violations of Missouri's impaired driving laws. These Resource Prosecutors serve as liaisons with relevant commissions, committees, task forces, and victim advocacy groups with information then being communicated back to the Missouri Prosecutor's offices.

2a. Provide an activity measure(s) for the program.

The program tracks the number of persons trained, the number of trainings conducted and the number of continuing education hours provided.

2b. Provide a measure(s) of the program's quality.

The program seeks feedback from all training participants.

2c. Provide a measure(s) of the program's impact.

The program seeks feedback from all training participants.

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**

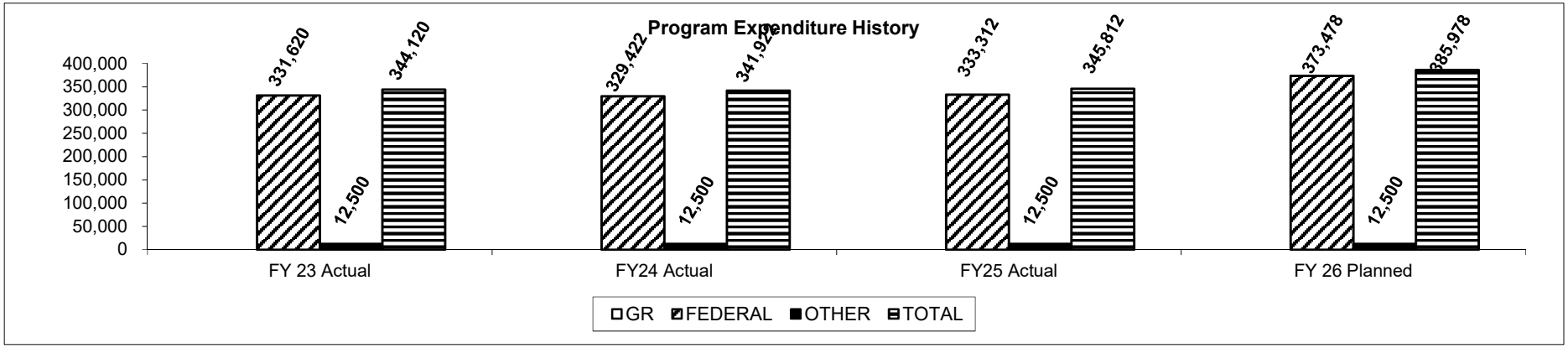
Program Name: Traffic Safety Resource Prosecutor

Program is found in the following core budget(s): MOPS

2d. Provide a measure(s) of the program's efficiency.

Consistency of information provided to prosecutors and law enforcement professionals across the state.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Missouri Office of Prosecution Services Revolving Funds (Section 56.765).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

CFDA #20.601/# 25-MSCS-03-003, 26-M5CS-03-003 and 56.750 RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS	**HB Section(s):**
Program Name: MAPA VOCA Victim Advocate Grant	
Program is found in the following core budget(s): MOPS	

1a. What strategic priority does this program address?

This program provides Missouri's prosecutors with the training, resources and assistance to carry out the functions of their office, which protects public safety and improves the criminal justice system.

1b. What does this program do?

This program coordinates a program for the placement of circuit-wide victim advocates. The Missouri Association of Prosecuting Attorneys receives funding from the federal Victims of Crime Act grant to provide funding for prosecutor-based victim advocates in the majority of judicial circuits in the state. The Office of Prosecution Services receives funds for the Statewide Victim Advocate Coordinator to coordinate the program and manage the grant and a VOCA Fiscal Officer to oversee the financial and statistical data for the program. This program assists prosecutors in their efforts against criminal activity by providing direct services to crime victims in underserved areas across the state in counties in which Prosecutor-based advocacy does not exist and in discharging their statutory duty to afford rights and services to crime victims. Through this program, we are able to provide essential services and ensure crime victims' rights are met and that victims have a voice and an opportunity to participate in criminal justice proceedings. Direct services include: notification and escort of court proceedings, access to crime victims compensation, and referrals to community based resource providers. In addition, prosecutors, and their staff receive training and coordination and are provided a resource to enhance any existing prosecutor based advocacy programs.

2. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 595.050, 595.055, 595.105, 595.212 RSMo; VOCA Grant 21-23, Central Region ER130220123, Kansas City Region ER130220124, Northeast Region ER130220125, Northwest Region ER130220126, Southeast ER130220127, Southwest Region ER130220128, St. Louis Region ER130220129

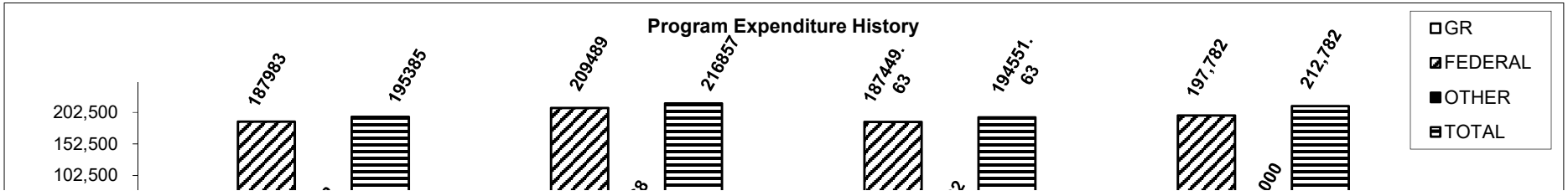
3. Are there federal matching requirements? If yes, please explain.

Federal matching requirements are met by participating county prosecutor's offices.

4. Is this a federally mandated program? If yes, please explain.

No

5. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.



PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**

Program Name: MAPA VOCA Victim Advocate Grant

Program is found in the following core budget(s): MOPS

6. What are the sources of the "Other " funds?

Missouri Office of Prosecution Services Operating Fund (Section 56.765).

7a. Provide an effectiveness measure.

Data compilation of number of victims served, number of calls received, all services provided. and professional development provided and attended by grant funded advocates. In addition, a victim services survey is utilized and collected from the counties to obtain feedback from victims.

7b. Provide an efficiency measure.

Data compilation through established database tracks all contact with victims and prosecutors.

7c. Provide the number of clients/individuals served, if applicable.

FY 2025 - totlal number of victims served - 72 counties through grant corrdination served 46,042 victims
FY 2024 - total number of victims served - 74 counties through grant coordination served 30,096 victims
FY 2023 - total number of victims served - 74 counties through grant coordination, which in turn served 35,826 victims

7d. Provide a customer satisfaction measure, if available.

Customer Satisfaction will be reviewed from surveys to crime victims who have received assistance.

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**
Program Name: Witness Protection Program
Program is found in the following core budget(s): MOPS

1a. What strategic priority does this program address?

This program provides Missouri's prosecutors with the resources and assistance to carry out the functions of their office, which protects public safety and improves the criminal justice system.

1b. What does this program do?

Provides security of witnesses, potential witnesses and their immediate families in criminal proceedings. May include provision of housing facilities and for the health, safety and welfare of such witnesses and their immediate families, if testimony by such witness might subject the witness or a member of his immediate family to danger of bodily injury. The Office of Prosecution Services has a grant through the Department of Public Safety to fund this program.

2. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 491.640, RSMo, current FY20 Grant No. 2020-MU-BX-0059-F.

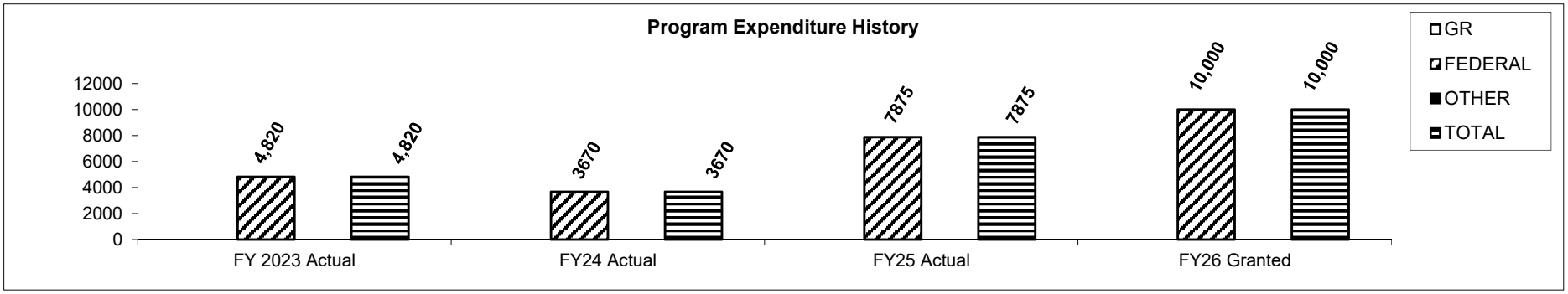
3. Are there federal matching requirements? If yes, please explain.

No

4. Is this a federally mandated program? If yes, please explain.

No

5. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.



6. What are the sources of the "Other " funds?

None

PROGRAM DESCRIPTION

Department: ATTORNEY GENERAL'S OFFICE - MOPS **HB Section(s):**
Program Name: Witness Protection Program
Program is found in the following core budget(s): MOPS

7a. Provide an effectiveness measure.

Number of witnesses and families whose safety is achieved.

7b. Provide an efficiency measure.

Savings to prosecutors' offices by providing a needed service that counties are unable to fund. Timeliness of response and review of applications within 48 hours completed on all requests in FY2023-24.

7c. Provide the number of clients/individuals served, if applicable.

FY23 - 17 inquiries/safety planning, 2 applications awarded requested funding; 14 counties and two communities agencies served
FY24 - JAG FY changed to Federal FY; 6 inquiries/safety planning, no applications received/awarded; 5 counties served
FY25 - 15 inquires / safety planning; 5 applications awarded funds; 12 counties and two communitie agencies served

7d. Provide a customer satisfaction measure, if available.

Witness protection evaluation form is sent to each county requesting services/funding to assist victims/witnesses; two were received in response.